Tonganoxie Library Budget - 2010
General Operating Fund

Expenses

Salaries		2010 budget	
	Director	39,500	
	Full Time	47,970	
	Part Time	52,780	
		Total Salaries	**140,250**
Operations			
	Audit	5,000	
	Building Maintenance	5,000	
	Collection Development	59,000	
	Computer Maintenance	4,900	
	Contingency Fund	500	
	Copier Expenses	5,500	
	Hardware	7,750	
	Janitorial	8,600	
	KanEd	6,000	
	Liability Insurance	4,300	
	Office Supplies	4,900	
	Professional Dues	1,300	
	Professional Services	9,000	
	Shipping & Postage	5,400	
	Software	5,400	
	Special Grant Projects	1,500	
	Special Programs	5,500	
	Telephone	2,700	
	Training & Travel	2,800	
	Utilities	7,500	
		Total Operations	**152,550**
Capital Fund Expense		0	**0**
		Total Expenses	**$292,800**

Income

Estimated carryover from 2009		20,500	
Based on 2008 estimates from Jan-May			20,500
Miscellaneous Income			
	Copier	3,000	
	Memorial/donations	2,500	
	Miscellaneous Income	1,000	
	Rec. Comm (Summer Reading Program)	750	
	Interest	1,000	
			8,250
Grants			
	State Aid (Direct Deposit)	2,000	
	NEKLS	19,000	
	Other Grants	1,700	
			22,700
			51,450
Tax Income			
	Ad Valorem		0
	MVT		30,056
	RV		338
	16M & 20M Trucks		223
			30,617
		Total Income	**$82,067**
		Need	**210,733**